

County of Nassau dba Nassau Inter County Express

2019 Annual Agency Profile

CEO: Ms. Sharon Persaud
#

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

138,934,859 Annual Passenger Miles (PMT)
24,145,334 Annual Unlinked Trips (UPT)
79,530 Average Weekday Unlinked Trips
43,523 Average Saturday Unlinked Trips
28,242 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$41,432,833	30.8%
Local Funds	\$12,198,501	9.1%
State Funds	\$75,172,000	55.9%
Federal Assistance	\$5,600,000	4.2%

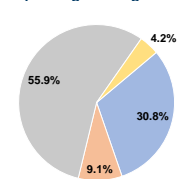
Total Operating Funds Expended \$134,403,334 100.0%

Sources of Capital Funds Expended

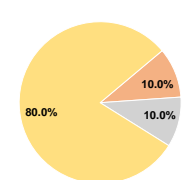
Fares and Directly Generated	\$0	0.0%
Local Funds	\$957,898	10.0%
State Funds	\$957,898	10.0%
Federal Assistance	\$7,663,179	80.0%

Total Capital Funds Expended \$9,578,975 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$319,803	0.2%
Materials and Supplies	\$1,549	0.0%
Purchased Transportation	\$132,586,686	99.7%
Other Operating Expenses	\$14,759	0.0%
Total Operating Expenses	\$132,922,797	100.0%
Reconciling OE Cash Expenditures	\$1,480,537	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	94	\$1,394,984	\$0	\$0	\$0	\$1,394,984
Bus	-	226	\$5,166,923	\$141,231	\$2,682,155	\$193,682	\$8,183,991
Total	-	320	\$6,561,907	\$141,231	\$2,682,155	\$193,682	\$9,578,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,408,432	\$1,182,817	\$1,394,984	2,749,889	354,310	2,552,763	223,688	0.0	106	94	11.3%	2.7
Bus	\$117,514,365	\$39,500,416	\$8,183,991	136,184,970	23,791,024	8,368,550	730,540	0.0	292	226	22.6%	6.8
Total	\$132,922,797	\$40,683,233	\$9,578,975	138,934,859	24,145,334	10,921,313	954,228	0.0	398	320	19.6%	

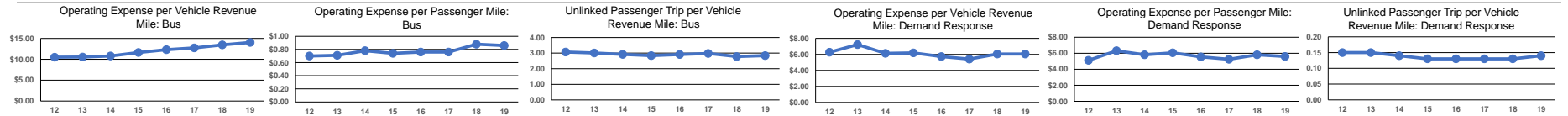
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$68.88
Bus	\$14.04	\$160.86
Total	\$12.17	\$139.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.60	\$43.49	0.1	1.6
Bus	\$0.86	\$4.94	2.8	32.6
Total	\$0.96	\$5.51	2.2	25.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.